Operations Update

(Apr - Dec 2012)





SALES BOOKINGS (Apr – Dec 2012)

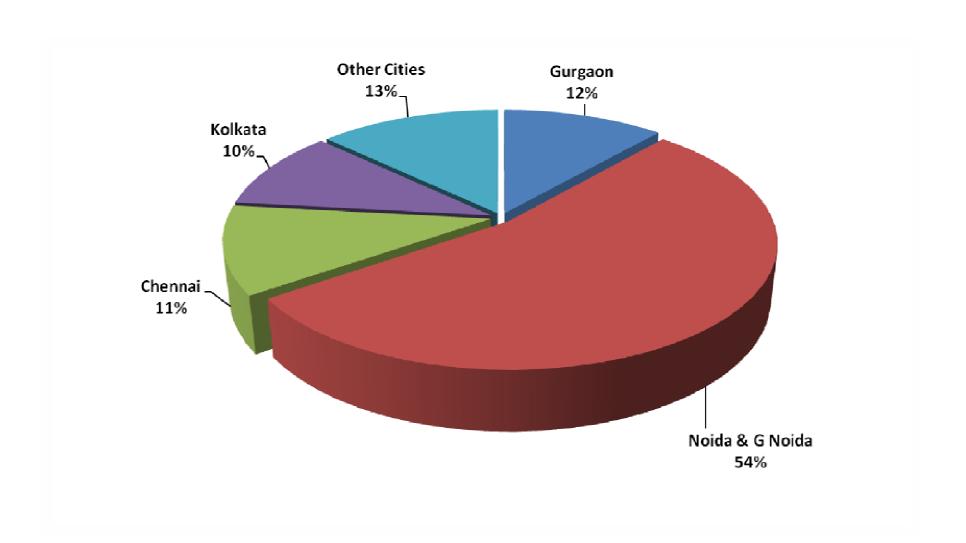
City	Area Launched (mn sq ft)	Area sold (mn sq ft)	Sales Value (INR Cr)
Gurgaon	0.17	0.51	420
Noida & G Noida	2.09	2.38	1,217
Chennai	0.05	0.50	133
Kolkata	0.00	0.45	231
Other Cities	1.06	0.57	213
Total 3.38		4.41	2,213

Segment	Area sold (mn sq ft)	Booked Value (INR Cr)	Avg. Realisation (INR per sq ft)
Non-Residential	0.32	429	13,221
Residential	4.09	1,785	4,364
Total 4.41		2,213	5,014

Over INR 2200 Cr of sales bookings achieved during first three quarters of F.Y. 2012-13

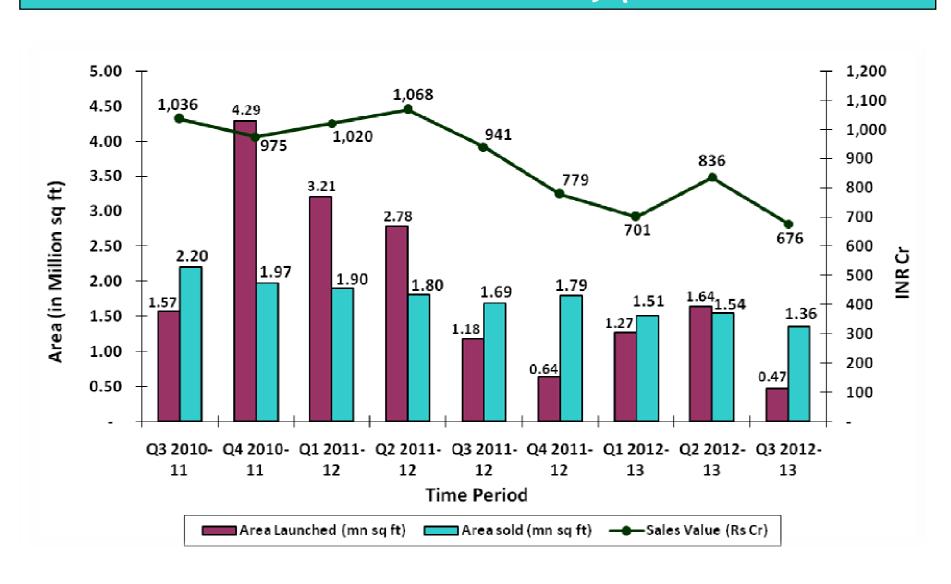


REGIONWISE SALES BOOKINGS (Apr – Dec 2012)



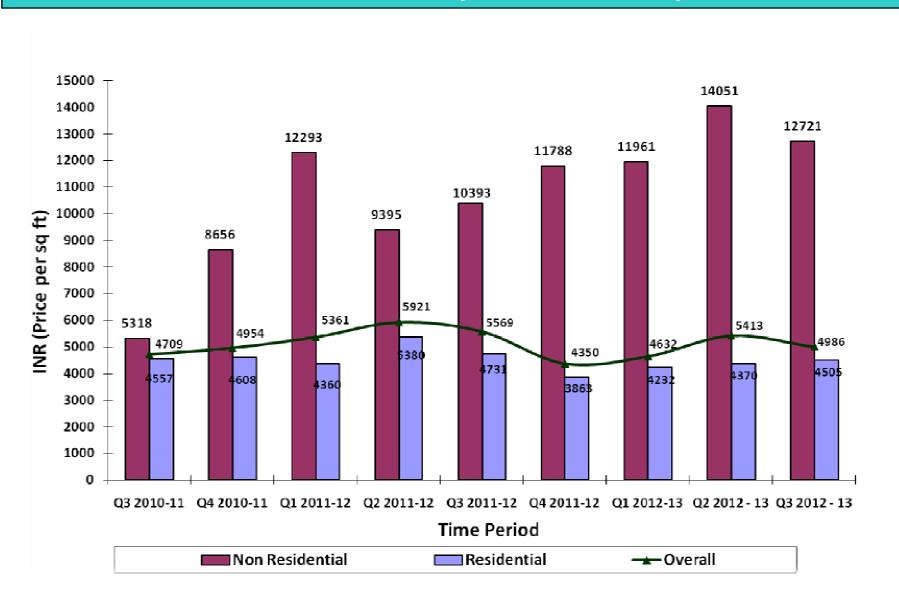


SALES BOOKINGS DURING LAST 9 QUARTERS





AVERAGE REALIZATION PER SQ FT DURING LAST 8 QUARTERS





DELIVERY STATUS OF PROJECTS

S No.	Particulars	Total Deliverable Area (in mn sq ft)	Area delivered (mn sq ft)	Area Delivered During Apr - Dec 2012	Balance Area (in mn sq ft.)
1	Projects launched before Mar' 2009	24.83	13.85	1.17	10.98
2	Projects launched since Mar' 2009	27.70	0.69	0.48	27.01
3	Leased Area	-	-	0.65	-
	Total	52.53	14.54	2.30	37.99

- Over 2 mn sq ft area delivered during first three quarters of F.Y. 2012-13
- Handing over is in progress in 23 projects (out of 32) launched before March 2009
- Projects launched since March 2009, handing over started in 5 projects



CONSTRUCTION STATUS OF PROJECTS LAUNCHED BEFORE MAR '09

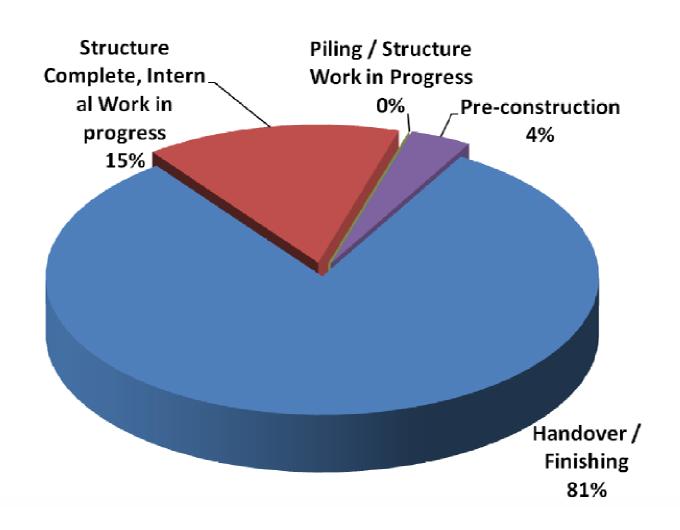
Construction Stage	Number of projects	Area (mn sq ft)	% age	Projects
Handover / Finishing	23	20.22	81%	Gurgaon - The Close (South), The Close (North), World Spa (East), World Spa (West), Espace, Fresco, Nirvana Courtyard, Escape, Harmony, Arcadia, South City 2 Retail, Business Zone; G Noida - Horizon, Heights, Cascades, Habitat; Kolkata - Gardens, Horizons, Heights, Downtown, Cascades, Gateway Cluster 1; Lucknow - South City Gardens
Structure Complete, Internal Work in progress	6	3.71	15%	Gurgaon - UW Resorts Villas; G Noida - Verve; Noida - UGCC Amber; Kolkata - Harmony, Air; Mohali - Executive Floors
Piling / Structure Work in Progress	0	0.00	0%	None
Pre-construction	3	0.90	4%	G Noida - UW City; Gurgaon - UW Resorts Plotted and Mohali - Plotted Development
Total	32	24.83	100%	

More than 95% of our past projects are in finishing/handing over stages or where structure is complete and internal work is in progress



CONSTRUCTION STATUS OF PROJECTS LAUNCHED BEFORE MAR '09







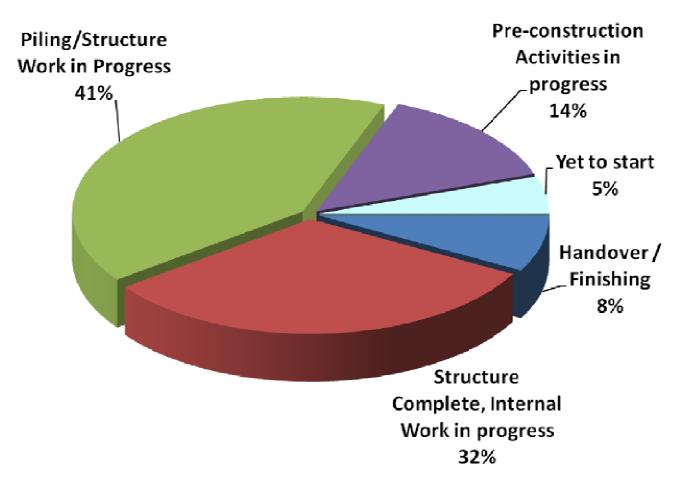
CONSTRUCTION PROGRESS OF PROJECTS LAUNCHED SINCE MAR'09

Construction Stage	Number of projects	Area (mn sq ft)	% age of total	Projects	
Handover / Finishing	5	2.20	8%	Chennai - Aspen, Unihomes; Gurgaon - Commercial Tower Sec-45; Kolkata - Vistas, Chambers	
Structure Complete, Internal Work in progress	15	8.84	32%	Gurgaon - Nirvana Floors, Gardens II, Residences, Arcadia 2, UW Towers; Noida - Unihomes Ph 1, Unihomes Ph 2; Bhopal - Unihomes; Mohali - Unihomes, Singleton Floors, UW Gardens; Chennai - Ananda, Gulmohar Avenue, Palm Villas, Unihomes 2	
Piling/ Structure Work in Progress	27	11.50	41%	Gurgaon - Sunbreeze, Vistas, Nirvana Country 2, South City II Floors, Exquisite, Espace Premiere, Commercial Center Sec 71, Signature Tower 2; Kolkata - Gateway Cl 2, Fresco, DT Retail; Chennai - Brahma, Gardens, Chaitanya, Ekanta; Noida - UGCC Burgundy, UW Gardens, Unihomes 3, The Residences, Gardens Galleria; Mysore - Palace Court; Mohali - Singleton Floors, UW Gardens; Lucknow - Gardens Galleria; Bhopal - Great India Place; Bangalore - Gardens Galleria, UW Resorts; Dehradun - Great India Place; Bhubneswar - Bhubneswar 1	
Pre-construction Activities in progress	18	3.87	14%	Gurgaon - South Park, The Willows, Nirvana Courtyard 2, Institutional Plots; Mohali - Aspen Greens, Gardens Galleria, Downtown; G Noida - Unihomes Plotted; Noida - The Willow Exquisite; Rewari - Unihomes, Ananda; Ambala - Unihomes, Ananda; Chennai - Birch Court, Greenwood City; Bangalore Resorts; Dehradun - The Residences, Signature Towers	
Yet to start	4	1.28	5%	Gurgaon - Anthea Floors, Crestview, The Spruce; Kochi - The Great India Place	
Total	69	27.70	100%		



CONSTRUCTION PROGRESS OF PROJECTS LAUNCHED SINCE MAR'09





Structure complete, Internal work in progress in 32% projects, Handover started in 5 projects.



Site Photographs

Gurgaon Projects



THE CLOSE (NORTH), GURGAON – Handover in progress









THE CLOSE (SOUTH), GURGAON – Handover/ Finishing in progress

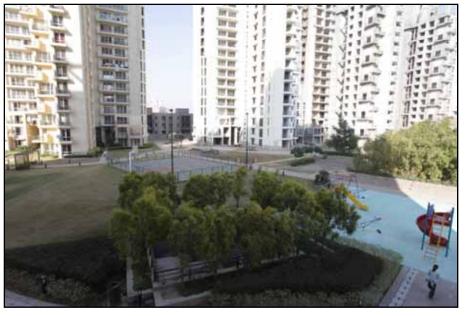


FRESCO, GURGAON – Handover / Finishing in progress









ESCAPE, **GURGAON** – Handover/Finishing in Progress



HARMONY, **GURGAON** – Handover/Finishing in progress









WOODSTOCK FLOORS, GURGAON – Internal work in progress









UW GARDENS-II, GURGAON – Structure Complete, Internal work in progress



RESIDENCES, GURGAON – Internal work in progress









VISTAS, GURGAON – Structure in progress



SUNBREEZE, GURGAON – Structure in progress









EXQUISITE, GURGAON – Structure in progress



Site Photographs

G Noida and Noida







UGCC Amber (formerly Grande), NOIDA – Structure complete, Internal work in progress for all towers, The Deck & Golf Course already operational



UGCC Burgundy, **NOIDA** – Structure in progress







UNIHOMES, NOIDA – Structure complete, internal work in progress









UNIHOMES 2, NOIDA – Structure in progress









UNIWORLD GARDENS, NOIDA – Structure in Progress



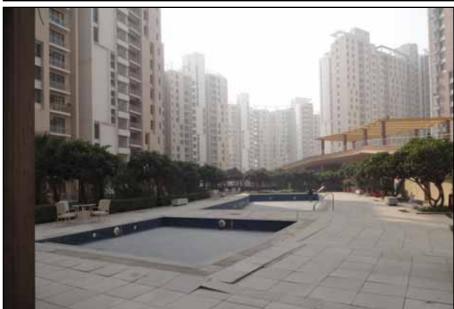
EXQUISITE, **NOIDA** – Show Flat Ready



HEIGHTS, GREATER NOIDA – Handover / Finishing in progress

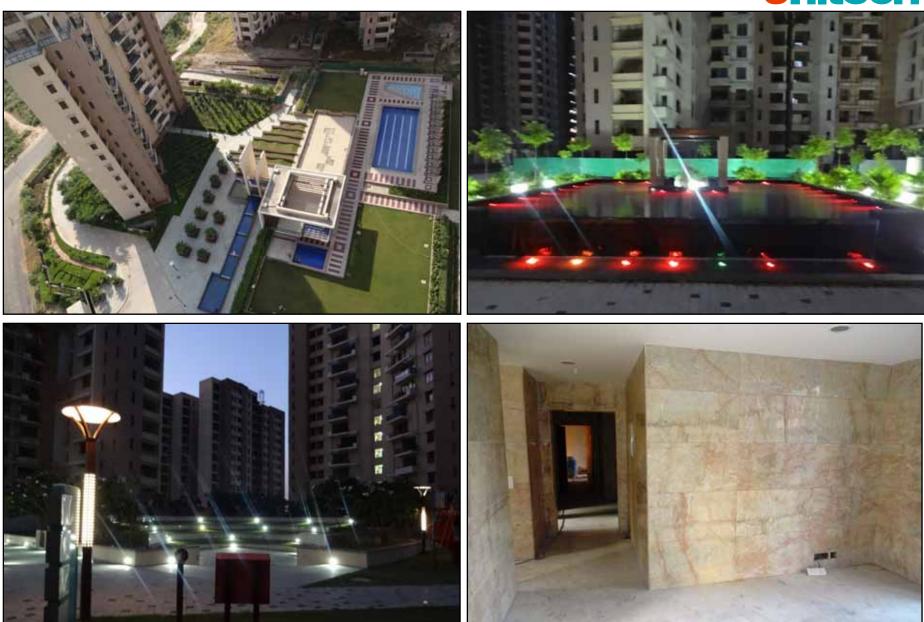








HORIZON, GREATER NOIDA – Handover/ Finishing in progress



CASCADES, GREATER NOIDA – Handover / Finishing in progress









HABITAT, GREATER NOIDA – Handover / Finishing in progress



VERVE, GREATER NOIDA – Structure complete, Internal work in progress



Site Photographs

Mohali









EXECUTIVE FLOORS, MOHALI – Structure complete, internal work progress









GARDENS, MOHALI – Structure work in progress







UNIHOMES, MOHALI – Structure Complete, Internal work in progress









ASPEN GREENS, MOHALI – Development work in progress









DOWNTOWN, MOHALI – Pre construction activities in progress



Site Photographs

Chennai









UNIHOMES, CHENNAI – Handover / Finishing in progress



PALM VILLAS, CHENNAI – Structure Complete, Internal work in progress







ASPEN GREENS, CHENNAI – Handover in progress



UW GARDENS, CHENNAI – Structure work in progress



BRAHMA - NORTH TOWN, CHENNAI – Structure work in progress







ANANDA - NORTH TOWN, CHENNAI – Internal work in progress









GULMOHAR AVENUE, NORTH TOWN, CHENNAI – Internal work in progress







CHAITANYA - NORTH TOWN, CHENNAI - Piling / Structure work in progress





EKANTA - NORTH TOWN, CHENNAI – Piling / Structure work in progress



Site Photographs

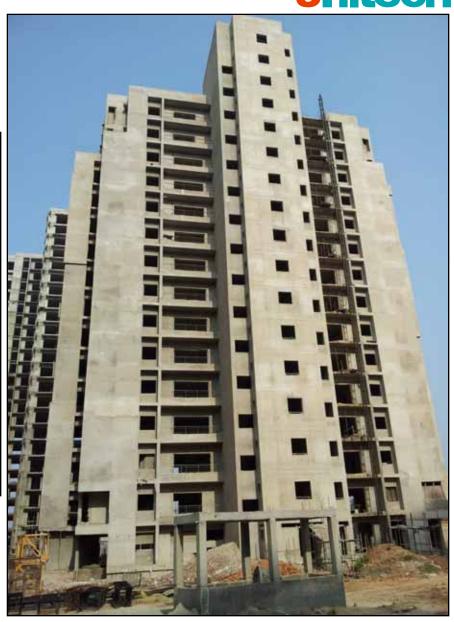
Kolkata





DOWNTOWN, KOLKATA – Handover / Finishing in progress





CASCADES, KOLKATA – Handover / Finishing in Progress





HARMONY, KOLKATA – Structure complete, internal work in progress









VISTAS, **KOLKATA** – Handover / Finishing in Progress



AIR, KOLKATA – Structure Complete, Internal work in progress



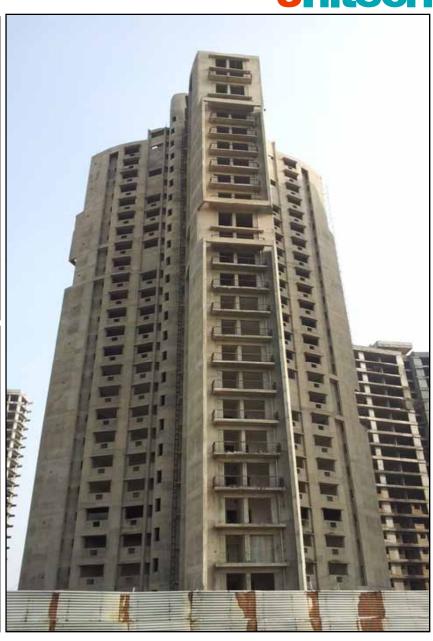




FRESCO, KOLKATA – Structure work in progress







HEIGHTS, **KOLKATA** – **Handover** / **Finishing in progress**



Site Photographs

Bhopal









UNIHOMES, Bhopal – Structure Complete, Internal work in progress







THE GREAT INDIA PLACE, Bhopal – Structure in progress



Site Photographs

Dehradun









THE GREAT INDIA PLACE, Dehradun – Piling / Structure in progress









THE RESIDENCES, Dehradun – Piling / Structure in progress

Thank You

