Operations Update

(Apr – Dec' 2011)





SALES BOOKINGS (Apr – Dec 2011)

City	Area Launched (mn sq ft)	Area sold (mn sq ft)	Sales Value (Rs Cr)
Gurgaon	2.11	2.03	1513
Noida & G Noida	1.12	0.75	439
Chennai	1.75	1.12	454
Kolkata	0.00	0.48	210
Other Cities	2.19	1.01	413
Total	7.17	5.40	3029

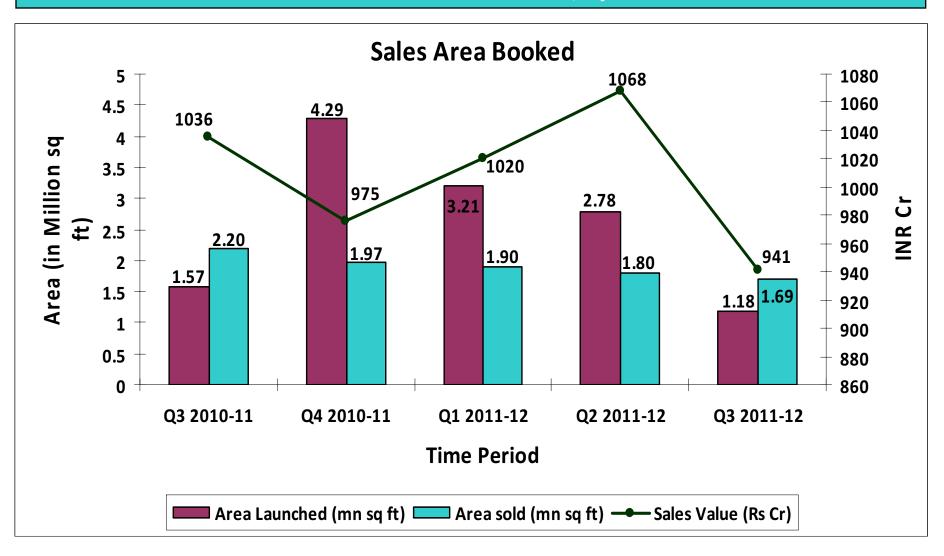
Area sold during Apr - Dec 2011				
Other Cities 19% Kolkata 9%	Gurgaon 36%			
21%	Noida & G Noida 14%			

Segment	Area sold (mn sq ft)	Booked Value (Rs Cr)	Avg. Realisation (Rs per sq ft)	
Non-Residential	0.73	783	10684	
Residential	4.66	2246	4816	
Total	5.40	3029	5613	

Over INR 3000 Cr of sales bookings achieved during first 3 Quarters of F.Y. 2011-12

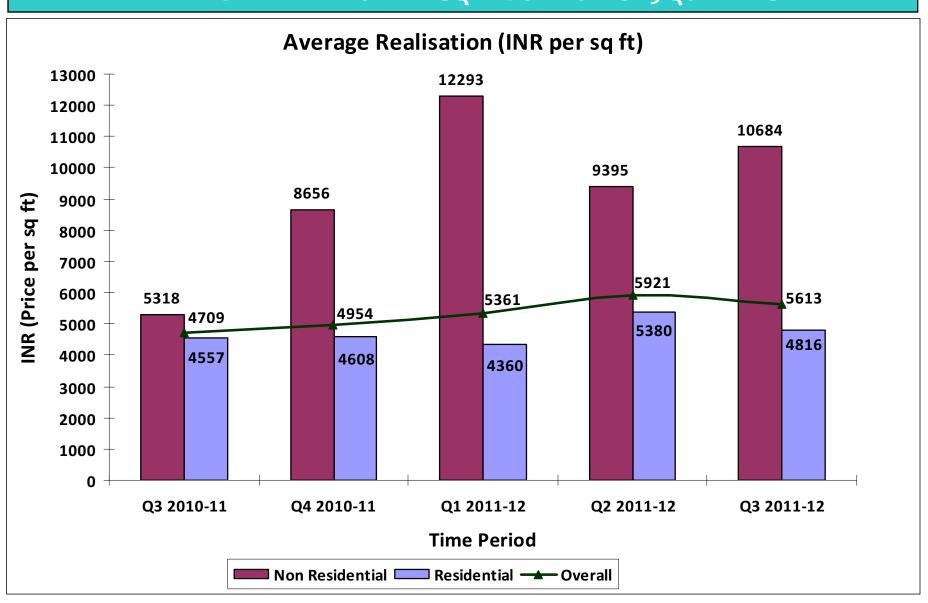


SALES BOOKINGS DURING LAST 5 QUARTERS





AVERAGE REALIZATION PER SQ FT DURING LAST 5 QUARTERS





DELIVERY STATUS OF PROJECTS

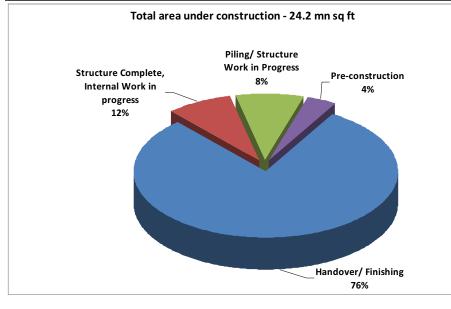
S no.	Particulars	Total Deliverable Area (in mn sq ft)	Area delivered (mn sq ft)	Area Delivered During Apr - Dec' 2011	Balance Area (in mn sq ft.)
1	Projects launched before Mar' 2009	24.2	12.2	1.3	12.1
2	Projects launched since Mar' 2009	21.9	0.2	0.2	21.7
3	Leased Area	-	-	1.3	-
	Total	46.1	12.4	2.9	33.7

- 2.9 mn sq. ft. area delivered first 3 quarters of F.Y. 2011-12
- Handing over is in progress in 22 projects (out of 32) launched before March 2009
- Projects launched since March 2009, handing over started in 2 projects and rest are progressing as per schedule. Delivery of these projects is not yet due.



CONSTRUCTION STATUS OF PROJECTS LAUNCHED BEFORE MAR '09

Construction Stage	Number of projects	mn sq ft	% age	Projects
Handover/ Finishing	22	19.4	80%	Gurgaon - The Close (South), The Close (North), World Spa (East), World Spa (West), Espace, Fresco, Nirvana Courtyard, Escape, Harmony, Arcadia, South City 2 Retail, Business Zone; G Noida - Horizon, Heights, Cascades, Habitat; Kolkata - Gardens, Horizons, Heights, Downtown, Cascades; Lucknow - South City Gardens
Structure Complete, Internal Work in progress	4	2.0	8%	G Noida - Verve; Kolkata - Harmony, Air; Mohali - Executive Floors
Piling/ Structure Work in Progress	3	2.0	8%	Gurgaon - UW Resorts Villas; Kolkata - Gateway-I; Noida - UGCC Amber
Pre-construction	3	0.9	4%	G Noida - UW City; Gurgaon - UW Resorts Plotted and Mohali Plotted Development
Total	32	24.2	100%	

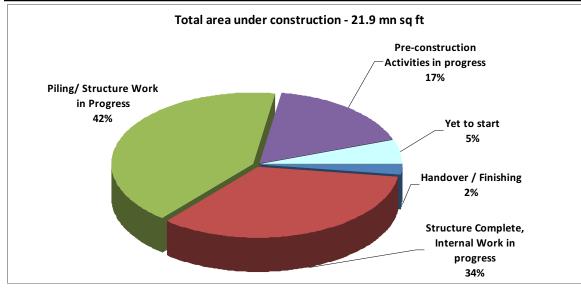


Close to **90%** of our past projects are in finishing/ handing over stages or where structure is complete and internal work is in progress



CONSTRUCTION PROGRESS OF PROJECTS LAUNCHED SINCE MAR'09

Construction Stage	Number of projects	mn sq ft	% age of total	Projects
Handover / Finishing	2	0.5	2%	Chennai - Aspen, Gurgaon - Commercial Tower Sec-45
Structure Complete, Internal Work in progress	8	7.4	34%	Gurgaon - Nirvana Floors, Gardens II, Residences, Noida - Unihomes Ph 1, Unihomes Ph 2; Kolkata - Vistas; Bhopal - Unihomes; Mohali - Unihomes
Piling/ Structure Work in Progress	28	9.1	41%	Gurgaon - Sunbreeze, Vistas, South City II Floors, Exquisite, Commercial Center Sec 71, UW Towers, Signature Tower 2, Arcadia 2; Kolkata - Chambers, Gateway Cl II, Fresco; Chennai - Ananda, Brahma, Palm Villas, Unihomes, Unihomes 2, Gulmohar Avenue, Gardens, Chaitanya, Ekanta; Noida- UGCC Burgundy, UW Gardens, The Residences; Mysore - Palace Court; Mohali - Singleton Floors, UW Gardens; Lucknow - Gardens Galleria; Bhopal - Great India Place
Pre-construction Activities in progress	18	3.7	17%	Gurgaon - Nirvana Country II, South Park, Espace Premiere, The Willows, Nirvana Courtyard 2; Mohali - Aspen Greens, Gardens Galleria; G Noida - Unihomes Plotted; Noida - The Willows, Unihomes 3; Kolkata - DT Retail; Rewari - Unihomes, Ananda; Ambala - Unihomes, Ananda; Chennai - Greenwood City, Birch Court; Bangalore- Gardens Galleria
Yet to start	9	1.2	5%	Gurgaon - Anthea Floors, Crestview, Wildflower Country Plots; Mohali - Downtown; Kochi - The Great India Place. Dehradun - The Residences, The Great India Place; Bhubneshwar - Bhubneshwar 1; Noida - Gardens Galleria
Total	65	21.9	100%	



Structure complete, Internal work in progress in 34% projects

Handover has been started in 2 projects.



Site Photographs

Gurgaon









THE CLOSE (NORTH), GURGAON – Handover in progress



THE CLOSE (SOUTH), GURGAON – Handover/ Finishing in progress









FRESCO, GURGAON – Handover/ Finishing in progress

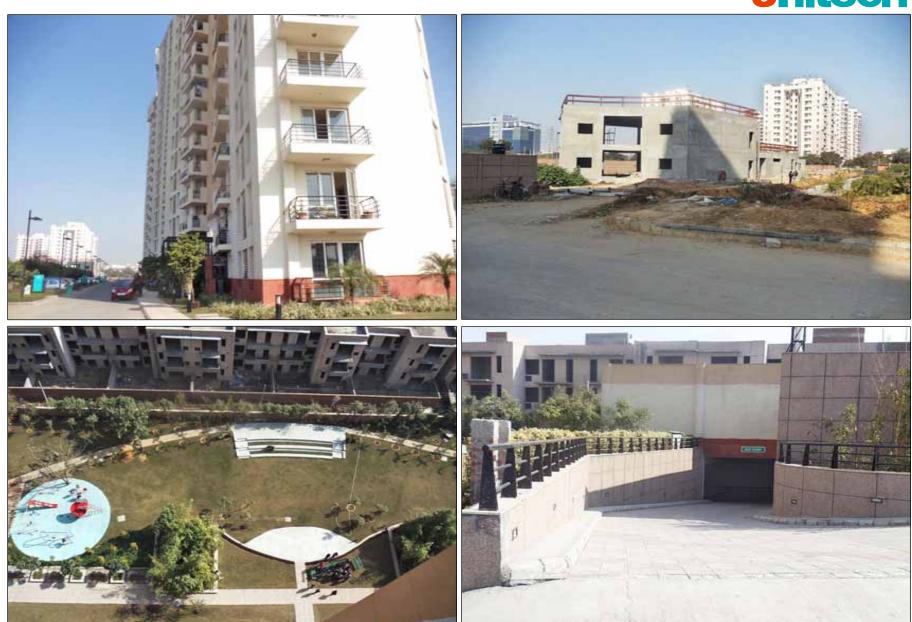








ESCAPE, **GURGAON** – Handover/Finishing in Progress



HARMONY, **GURGAON** – Handover/Finishing in progress









WOODSTOCK FLOORS, GURGAON – Structure Complete, Internal work in progress









UW GARDENS-II, GURGAON – Structure Complete Internal work in progress









RESIDENCES, GURGAON – Structure / Internal work in progress





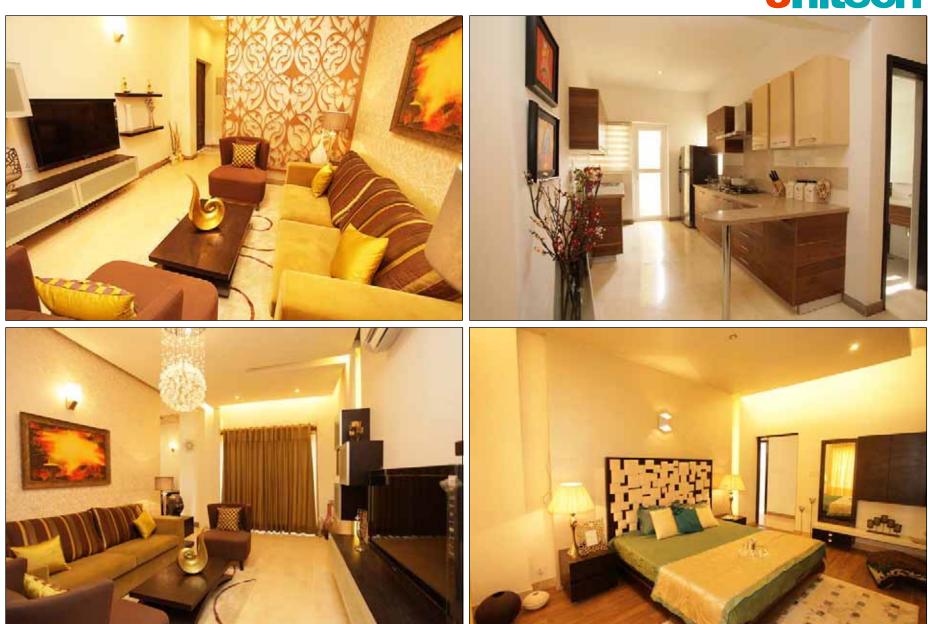




VISTAS, GURGAON – Structure in progress



SUNBREEZE, **GURGAON** – Piling/Structure in progress

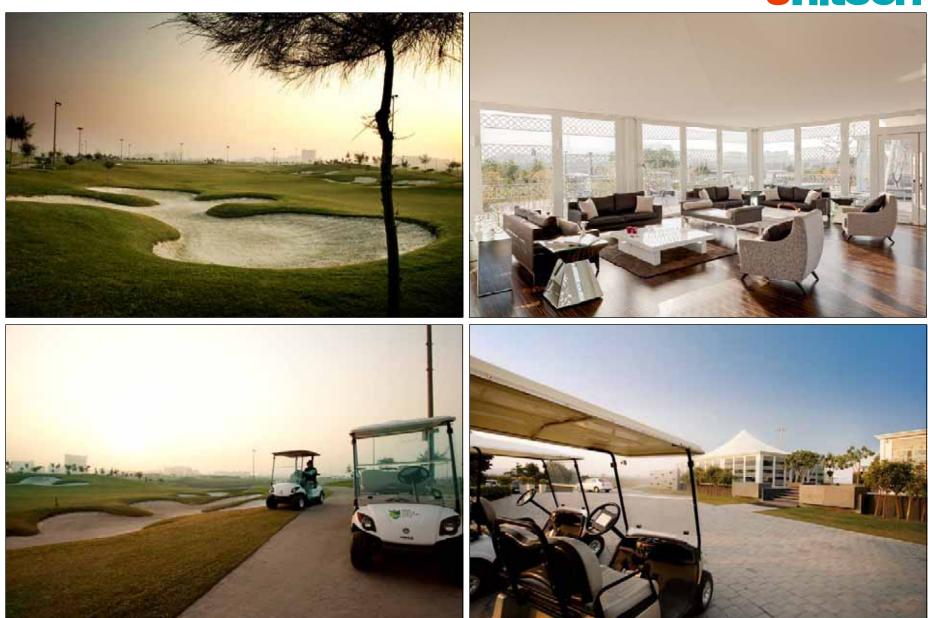


SOUTH PARK, GURGAON – Show Flat ready



Site Photographs

G Noida and Noida



UGCC, NOIDA – Structure work of all towers in progress, The Deck & Golf Course operational









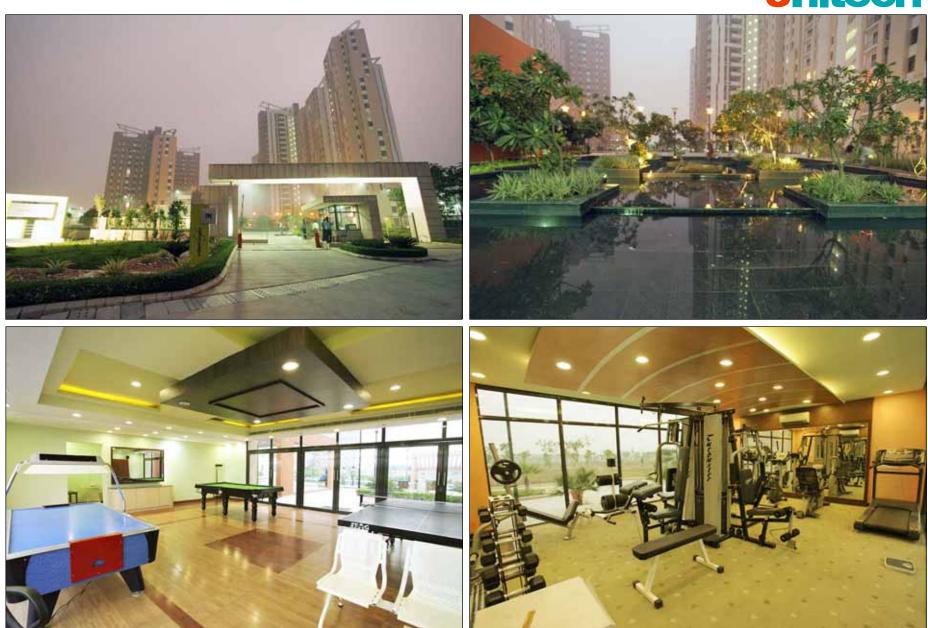
UNIHOMES, NOIDA – Structure complete, internal work in progress



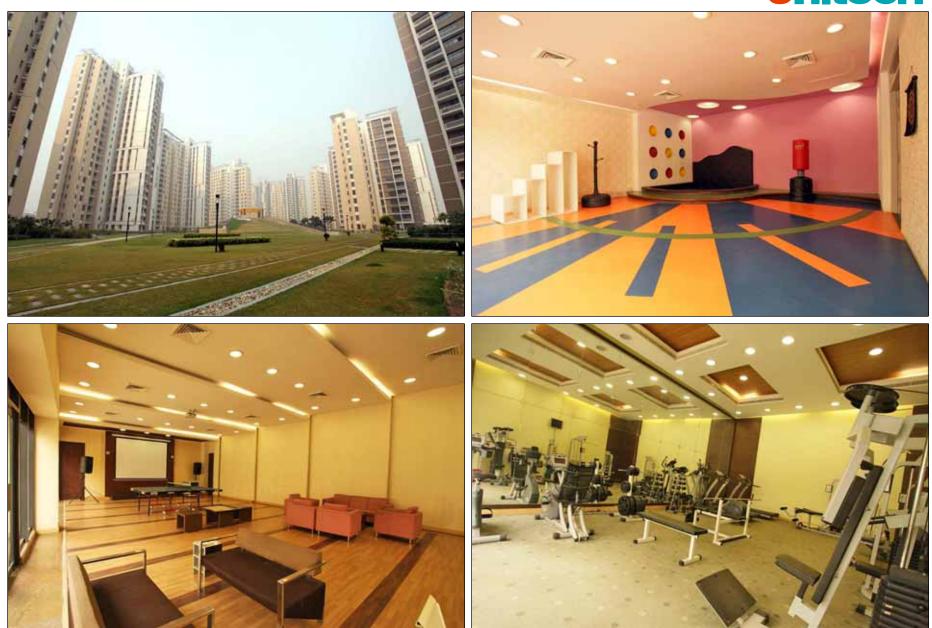
UNIHOMES 2, NOIDA – Structure in progress



UNIWORLD GARDENS, NOIDA – Structure in Progress



HEIGHTS, G NOIDA – Handover/ Finishing in progress



HORIZON, GR. NOIDA – Handover/ Finishing in progress



CASCADES, G NOIDA – Handover/ Finishing in progress









HABITAT, G NOIDA – Handover/ Finishing in progress









VERVE, G NOIDA – Structure complete, Internal work in progress



Site Photographs

Mohali



EXECUTIVE FLOORS, MOHALI – structure complete, internal work progress



Site Photographs

Chennai









UNIHOMES, CHENNAI – structure work in progress









PALM VILLAS, CHENNAI – structure work in progress









NORTH TOWN, CHENNAI – Structure work in progress



ASPEN GREENS (Plotted Development), CHENNAI – Handover in progress



Site Photographs

Kolkata





DOWNTOWN, KOLKATA – Structure complete, internal work in progress







CASCADES, **KOLKATA** – **Structure** work in progress



HARMONY, KOLKATA – Structure work in progress



AIR, KOLKATA – Structure Complete, Internal work in progress







FRESCO, KOLKATA – Structure work in progress



Site Photographs

Bhopal









Unihomes, Bhopal – Structure Complete, Internal work in progress



GIP, Bhopal – Piling / Structure in progress



Site Photographs

Lucknow









South City Gardens – Handover in progress

Thank You

