

OPERATIONS UPDATE(April 2016 – December 2016)

unitech



SALES BOOKINGS (Apr 2016 – Dec 2016)

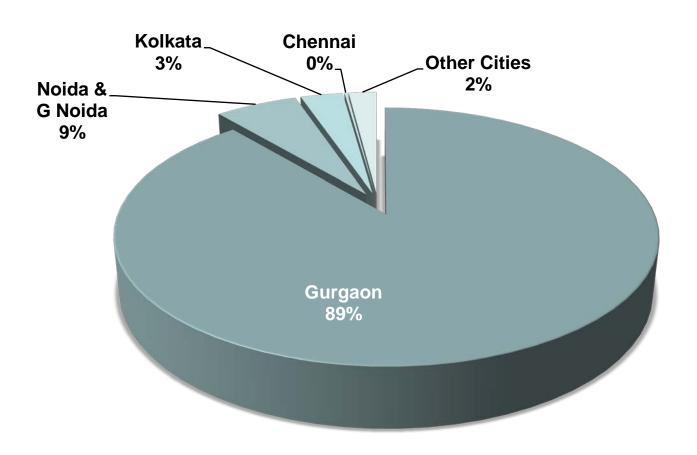
City	Area Launched (mn sq ft)	Area sold (mn sq ft)	Sales Value (INR Cr)
Gurgaon	2.07 2.33		716
Noida & G Noida	0.00	0.06	47
Kolkata	0.00	0.04	24
Chennai	ai 0.00 0.06		2
Other Cities	0.02	0.18	16
Total 2.08		2.67	806

Segment	Area sold (mn sq ft)	Booked Value (INR Cr)	Avg. Realisation (INR per sq ft)
Non-Residential	2.21	644	2917
Residential	0.47	162	3476
Total 2.67		806	3014



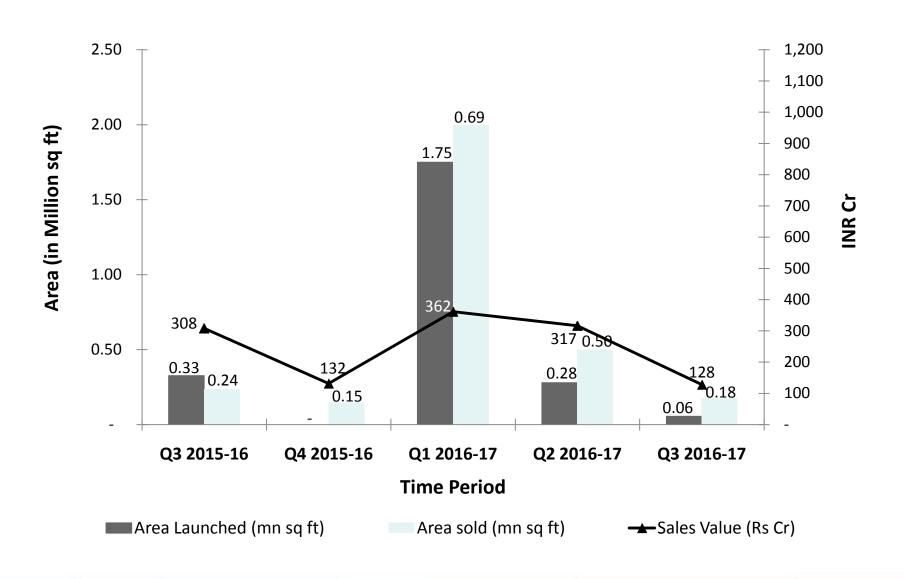
REGIONWISE SALES BOOKINGS (VALUE) (Apr 2016 - Dec 2016)

Sales Value (INR Cr)





SALES BOOKINGS DURING LAST 5 QUARTERS



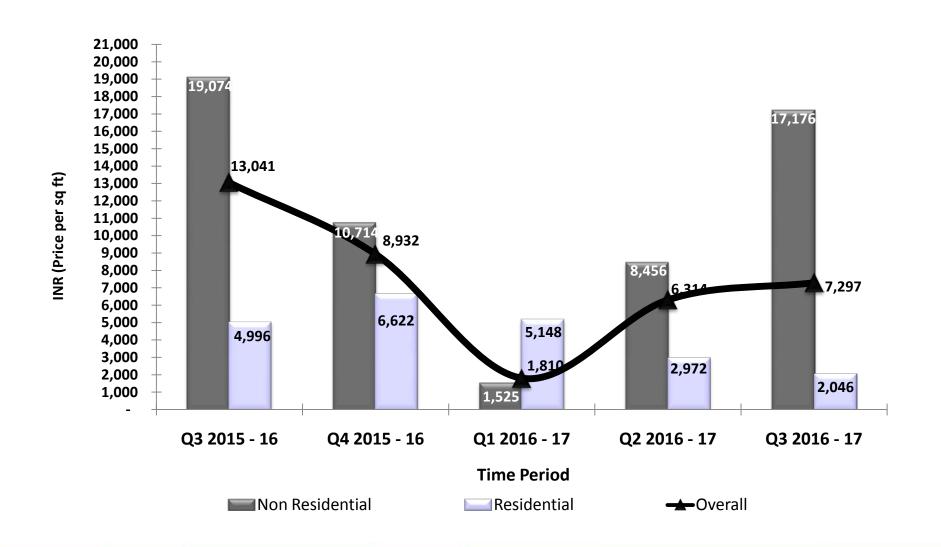


LAND SALES (Oct 2016 – Dec 2016)

City	Area sold (in Acres)	Sales Value (INR Cr)
Gurgaon	11.55	30.00
Chennai	19.05	66.86
Total	30.60	96.86



AVERAGE REALIZATION PER SQ.FT. DURING LAST 5 QUARTERS





DELIVERY STATUS OF PROJECTS

S No.	Particulars	Total Area *	Area Delivered During Apr - Dec 2016	Area delivered till 31 st Dec 2016 (mn sq ft)	Balance Area under development (in mn sq ft.)
1	Sold Area	62.03	4.80	28.57	33.46
2	Leased Area	-	-	-	-
	Total	62.03	4.80	28.57	33.46

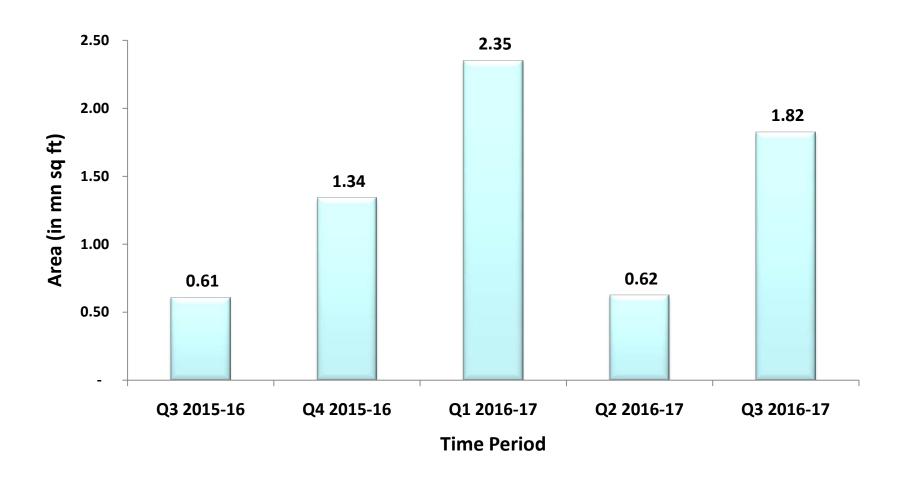
^{*} This is the total area sold till 31st December 2016 and only a part of this is due for delivery

- 4.80 million sq ft area delivered during 1st three Quarters of F.Y. 2016-17
- Handing over is in progress in 55 projects across regions
- Handing over started in 1 more project in NCR, 1 in Chennai & 1 in Kolkata



POSSESSION STATUS OF PROJECTS FOR LAST 5 QUARTERS

Area delivered (mn sq ft)





CONSTRUCTION STATUS OF PROJECTS

Construction Stage	Number of projects	mn sq ft	% age of total	Projects
Handover / Finishing	55	39.98	64%	Gurgaon: The Close (South), The Close (North), World Spa, Fresco, Escape, Harmony, Espace, Nirvana Floors, The Residences, Signature Tower II, South City Floors, Nirvana Courtyard, Arcadia, Business Zone, Comm Tower GW City, South City II Shops, Others Sites, UW Gardens II, Institutional Plots, Arcadia 2; Greater Noida/Noida: Horizon, Heights, Cascades, Habitat, Verve, Unihomes 1, Gardens Galleria, Other Sites, The Willows; Kolkata: Gardens, Horizons, Heights, Downtown, Cascades, Vistas, Gateway Cluster I, Chambers, DT Retail, Fresco; Bhopal: Unihomes; Mohali: Plotted Development, Aspen Greens, Executive Floors; Chennai: Unihomes, Aspen, Palm Villas, Greenwood City, Birch Court, Ananda, Gulmohar Avenue, Brahma, Unihomes 2, Ekanta; Lucknow: South City Gardens, Plots
Structure Complete, Internal work in progress	18	11.10	18%	Gurgaon: UW Resorts Villas, Nirvana Country II, Exquisite, UW Towers, Sunbreeze, Vistas, Signature Tower III, The Concourse; Noida/Greater Noida: Grande, Unihomes Ph-2, UW Gardens; Kolkata: Air, Harmony; Mohali: Singleton Floors, Unihomes, Gardens; Lucknow: Gardens Galleria; Bhubneshwar: Bhubneshwar One
Structure work in progress	18	7.19	12%	Gurgaon: Espace Premiere, South Park, The One, Global Gateway; Noida/Greater Noida: Burgundy, Unihomes 3, The Residences, Exquisite; Kolkata: Gateway Cluster II; Bangalore: UW Resorts, Gardens Galleria; Bhopal: The Great India Place; Mohali: Downtown; Chennai: Gardens, Chaitanya; Dehradun: The Residences, The Great India Place
Land development activities in progress	15	3.73	6%	<u>Gurgaon:</u> UW Resorts Plotted, The Willows, Anthea Floors, Crestview, The Spruce, Ivy Terraces, Nirvana Courtyard II; <u>Noida/Greater Noida:</u> UW City, Unihomes plotted; <u>Mohali:</u> Gardens Galleria; <u>Rewari:</u> Unihomes, Ananda; <u>Ambala:</u> Unihomes, Ananda; <u>Dehradun:</u> Signature Towers
Yet to start	1	0.03	0%	Noida: Unihomes Superb
Total	107	62.03	100%	



CONSTRUCTION STATUS OF PROJECTS

Total area under construction - 62.03 mn sq ft

